

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY
MONTH ENDING - JUNE 30, 2006



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
041 - Apollo					
Major Project					
New Modular Classroom		G-041-001	Construction	\$580,000	\$520,108
Canopy		G-041-002	Planning	\$30,000	\$0
Future Projects		G-041-999		\$678,635	\$0
Apollo Major Project Total:				\$1,288,635	\$520,108
Project Total for Apollo:				\$1,288,635	\$520,108

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(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
042 - WCO Adult Ed Center					
<u>Major Project</u>					
Upgrade Campus Technology		G-042-002	Planning	\$250,000	\$145,607
Admin Bldg Modernization		G-042-003	Planning	\$200,000	\$0
Upgrade Fire Alarm System		G-042-004	Planning	\$50,000	\$0
Future Projects		G-042-999		\$5,742,503	\$0
WCO Adult Ed Center Major Project Total:				\$6,242,503	\$145,607
<u>Minor Project</u>					
Safety Camera Installation		G-042-103	Planning	\$50,000	\$0
WCO Adult Ed Center Minor Project Total:				\$50,000	\$0
<u>Equipment</u>					
FF&E > \$15,000		G-042-122	On Going	\$20,000	\$0
\$500 < FF&E < \$15,000		G-042-123	On Going	\$20,000	\$0
Classroom/ Office Supplies		G-042-124	On Going	\$10,000	\$0
WCO Adult Ed Center Equipment Total:				\$50,000	\$0
Project Total for WCO Adult Ed Center:				\$6,342,503	\$145,607

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MONTH ENDING - JUNE 30, 2006**



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
043 - Independence Adult Ed Center					
<u>Major Project</u>					
Upgrade Campus Technology		G-043-002	Planning	\$350,000	\$302,507
Upgrade Fire Alarm System		G-043-003	Planning	\$500,000	\$0
Admin Bldg Modernization		G-043-004	Planning	\$200,000	\$15,375
Future Projects		G-043-999		\$2,723,961	\$0
Independence Adult Ed Center Major Project Total:				\$3,773,961	\$317,882
<u>Minor Project</u>					
Safety Camera Installation		G-043-103	On Going	\$50,000	\$0
Independence Adult Ed Center Minor Project Total:				\$50,000	\$0
<u>Equipment</u>					
FF&E > \$15,000		G-043-122	On Going	\$35,000	\$33,798
\$500 < FF&E < \$15,000		G-043-123	On Going	\$5,000	\$0
Classroom/ Office Supplies		G-043-124	On Going	\$10,000	\$327
Independence Adult Ed Center Equipment Total:				\$50,000	\$34,125
Project Total for Independence Adult Ed Center:				\$3,873,961	\$352,008

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Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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045 - Piedmont Hills H.S.

Major Project

C, D, & E Wing Modernization	G-045-001	Complete		\$7,950,637	\$8,876,460
Track & Field Improvements	G-045-002	Complete		\$4,000,000	\$3,240,883
Landscape/ Streetscape Improvements	G-045-005	Complete		\$2,150,000	\$1,791,784
Upgrade Fire Alarm System	G-045-006	Planning		\$1,000,000	\$0
Upgrade Campus Technology	G-045-007	Planning		\$1,500,000	\$3,210
Bleachers Replacement	G-045-013	Beneficial Occupancy		\$450,000	\$165,262
Exterior Painting	G-045-014	Complete		\$400,000	\$0
Building "B" (Arts Lab) Modernization	G-045-015	Planning		\$2,000,000	\$0
Safety Camera Installation	G-045-103	Construction		\$450,000	\$26,080

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Piedmont Hills H.S. Major Project Total:

\$19,900,637 \$14,103,681

Minor Project

Fire Alarm & Sprinkler System	G-045-101	On Going		\$60,000	\$48,192
Intrusion Alarm System	G-045-102	On Going		\$5,000	\$7,479
Public Address System	G-045-104	On Going		\$2,500	\$0
Wireless Clock System	G-045-105	On Going		\$25,000	\$22,539
Information System Infrastructure	G-045-106	On Going		\$2,500	\$0
Information System Infrastructure SW & H	G-045-107	On Going		\$40,000	\$38,748
Telephone System	G-045-108	On Going		\$370,000	\$342,090
Electrical System	G-045-109	On Going		\$60,000	\$53,824
Interim Housing	G-045-113	On Going		\$435,000	\$256,130
HVAC System	G-045-114	On Going		\$2,500	\$0