

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY  
 MONTH ENDING - JUNE 30, 2006



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>041 - Apollo</b>					
<b>Major Project</b>					
New Modular Classroom		G-041-001	Construction	\$580,000	\$520,108
Canopy		G-041-002	Planning	\$30,000	\$0
Future Projects		G-041-999		\$678,635	\$0
<b>Apollo Major Project Total:</b>				<b>\$1,288,635</b>	<b>\$520,108</b>
<b>Project Total for Apollo:</b>				<b>\$1,288,635</b>	<b>\$520,108</b>

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**042 - WCO Adult Ed Center**

**Major Project**

Upgrade Campus Technology		G-042-002	Planning	\$250,000	\$145,607
Admin Bldg Modernization		G-042-003	Planning	\$200,000	\$0
Upgrade Fire Alarm System		G-042-004	Planning	\$50,000	\$0
Future Projects		G-042-999		\$5,742,503	\$0
<b>WCO Adult Ed Center Major Project Total:</b>				<b>\$6,242,503</b>	<b>\$145,607</b>

**Minor Project**

Safety Camera Installation		G-042-103	Planning	\$50,000	\$0
<b>WCO Adult Ed Center Minor Project Total:</b>				<b>\$50,000</b>	<b>\$0</b>

**Equipment**

FF&E > \$15,000		G-042-122	On Going	\$20,000	\$0
\$500 < FF&E < \$15,000		G-042-123	On Going	\$20,000	\$0
Classroom/ Office Supplies		G-042-124	On Going	\$10,000	\$0
<b>WCO Adult Ed Center Equipment Total:</b>				<b>\$50,000</b>	<b>\$0</b>

<b>Project Total for WCO Adult Ed Center:</b>				<b>\$6,342,503</b>	<b>\$145,607</b>
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**043 - Independence Adult Ed Center**

**Major Project**

Upgrade Campus Technology		G-043-002	Planning	\$350,000	\$302,507
Upgrade Fire Alarm System		G-043-003	Planning	\$500,000	\$0
Admin Bldg Modernization		G-043-004	Planning	\$200,000	\$15,375
Future Projects		G-043-999		\$2,723,961	\$0
<b>Independence Adult Ed Center Major Project Total:</b>				<b>\$3,773,961</b>	<b>\$317,882</b>

**Minor Project**

Safety Camera Installation		G-043-103	On Going	\$50,000	\$0
<b>Independence Adult Ed Center Minor Project Total:</b>				<b>\$50,000</b>	<b>\$0</b>

**Equipment**

FF&E > \$15,000		G-043-122	On Going	\$35,000	\$33,798
\$500 < FF&E < \$15,000		G-043-123	On Going	\$5,000	\$0
Classroom/ Office Supplies		G-043-124	On Going	\$10,000	\$327
<b>Independence Adult Ed Center Equipment Total:</b>				<b>\$50,000</b>	<b>\$34,125</b>

<b>Project Total for Independence Adult Ed Center:</b>				<b>\$3,873,961</b>	<b>\$352,008</b>
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**045 - Piedmont Hills H.S.**

**Major Project**

C, D, & E Wing Modernization	G-045-001	Complete		\$7,950,637	\$8,876,460
Track & Field Improvements	G-045-002	Complete		\$4,000,000	\$3,240,883
Landscape/ Streetscape Improvements	G-045-005	Complete		\$2,150,000	\$1,791,784
Upgrade Fire Alarm System	G-045-006	Planning		\$1,000,000	\$0
Upgrade Campus Technology	G-045-007	Planning		\$1,500,000	\$3,210
Bleachers Replacement	G-045-013	Beneficial Occupancy		\$450,000	\$165,262
Exterior Painting	G-045-014	Complete		\$400,000	\$0
Building "B" (Arts Lab) Modernization	G-045-015	Planning		\$2,000,000	\$0
Safety Camera Installation	G-045-103	Construction		\$450,000	\$26,080

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**Piedmont Hills H.S. Major Project Total:**

**\$19,900,637**

**\$14,103,681**

**Minor Project**

Fire Alarm & Sprinkler System	G-045-101	On Going		\$60,000	\$48,192
Intrusion Alarm System	G-045-102	On Going		\$5,000	\$7,479
Public Address System	G-045-104	On Going		\$2,500	\$0
Wireless Clock System	G-045-105	On Going		\$25,000	\$22,539
Information System Infrastructure	G-045-106	On Going		\$2,500	\$0
Information System Infrastructure SW & H	G-045-107	On Going		\$40,000	\$38,748
Telephone System	G-045-108	On Going		\$370,000	\$342,090
Electrical System	G-045-109	On Going		\$60,000	\$53,824
Interim Housing	G-045-113	On Going		\$435,000	\$256,130
HVAC System	G-045-114	On Going		\$2,500	\$0